

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	1,572.0	1,596.0	1,609.0
Pupils On Roll Regular Shared-Time	1.0	1.0	0.0
Pupils On Roll Special Ed Full-Time	195.0	192.0	193.0
Pupils On Roll SUBTOTAL	1,768.0	1,789.0	1,802.0
Pupils in Private School Placements	6.0	6.0	22.0
Pupils Sent to Other Districts Regular	0.0	0.0	1.0
Pupils Sent to Other Districts Special Ed	14.0	13.0	7.0
Pupils Received	3.0	2.0	0.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	23,344,581	24,028,320	25,234,582
Total Tuition	10-1300	17,375	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	117,590	34,760	30,000
Interest Earned On Capital Reserve Funds	10-1XXX	0	100	50
Subtotal - Revenues From Local Sources		23,479,546	24,063,180	25,264,632
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	31,715	34,472	34,472
Extraordinary Aid	10-3131	156,089	0	0
Categorical Special Education Aid	10-3132	983,678	1,003,779	1,003,779
Equalization Aid	10-3176	690,197	674,022	674,022
Categorical Security Aid	10-3177	41,109	48,132	48,132
Parcc Readiness Aid	10-3181	0	17,610	17,610
Per Pupil Growth Aid	10-3182	0	17,610	17,610
Professional Learning Community Aid	10-3183	0	18,290	18,290
Host District Support Aid	10-3184	0	517	2,919
Other State Aids	10-3XXX	35,220	0	0
Subtotal - Revenues From State Sources		1,938,008	1,814,432	1,816,834
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	0	21,593	20,495
Subtotal - Revenues From Federal Sources		0	21,593	20,495
Budgeted Fund Balance - Operating Budget	10-303	0	1,329,680	2,495,678
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	500,000	0
Adjustment For Prior Year Encumbrances		0	365,886	0
Actual Revenues (Over)/Under Expenditures		-2,953,624	0	0
Total Operating Budget		22,463,930	28,094,771	29,597,639

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	18,558	0	0
Total Revenues From Local Sources	20-1XXX	18,558	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	303,231	340,472	340,472
Total Revenues From State Sources		303,231	340,472	340,472
Revenues from Federal Sources:				
Title I	20-4411-4416	159,791	195,955	147,282
Title II	20-4451-4455	41,509	47,614	37,726
Title III	20-4491-4494	22,166	21,787	19,312
I.D.E.A. Part B (Handicapped)	20-4420-4429	529,024	521,969	389,102
Total Revenues From Federal Sources		752,490	787,325	593,422
Total Grants And Entitlements		1,074,279	1,127,797	933,894
Repayment of Debt:				
Transfers From Other Funds	40-5200	0	100,000	150,000
Revenues from Local Sources:				
Local Tax Levy	40-1210	491,331	410,429	363,386
Total Revenues From Local Sources		491,331	410,429	363,386
Withdrawal From Debt Service Reserve	40-313	0	0	1
Total Local Repayment Of Debt		491,331	510,429	513,387
Actual Revenues (Over)/Under Expenditures		22,218	0	0
Total Repayment Of Debt		513,549	510,429	513,387
Total Revenues/Sources		24,051,758	29,732,997	31,044,920
Total Revenues/Sources Net of Transfers		24,051,758	29,732,997	31,044,920

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	6,845,798	8,161,127	8,016,319
Special Education - Instruction	11-2XX-100-XXX	2,087,676	2,535,937	2,679,222
Basic Skills/Remedial - Instruction	11-230-100-XXX	293,005	469,430	326,375
Bilingual Education - Instruction	11-240-100-XXX	295,054	287,536	283,875
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	73,007	102,755	100,990
School-Sponsored Athletics - Instruction	11-402-100-XXX	520,575	579,889	500,029
Community Services Programs/Operations	11-800-330-XXX	17,375	35,760	31,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,117,382	2,390,490	3,309,849
Undist. Expenditures - Health Services	11-000-213-XXX	322,402	345,774	361,840
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	178,701	286,475	215,135
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	318,695	450,910	425,910
Undist. Expenditures - Guidance	11-000-218-XXX	441,003	332,804	412,014
Undist. Expenditures - Child Study Teams	11-000-219-XXX	349,047	533,425	475,915
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	539,803	787,960	783,786
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	104,365	113,613	111,500
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	75,358	111,850	125,800
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	684,944	735,696	641,288
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,125,000	1,201,026	1,225,349
Undist. Expend. - Central Services	11-000-251-XXX	507,088	670,333	678,541
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	120,909	124,536	132,128
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,272,922	3,065,525	3,015,629
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	428,947	703,361	728,756
Personal Services - Employee Benefits	11-XXX-XXX-2XX	2,825,100	3,482,392	3,743,772
Total Undistributed Expenditures		11,411,666	15,336,170	16,387,212
Total General Current Expense		21,544,156	27,508,604	28,325,022

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	4,398	15,950	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	898,566	8,567	718,567
Capital Reserve - Transfer To Capital Projects	12-000-400-931	0	500,000	0
Increase In Capital Reserve	10-604	0	0	360,000
Interest Deposit To Capital Reserve	10-604	0	100	50
Total Capital Outlay		902,964	524,617	1,078,617
Transfer Of Funds To Charter Schools	10-000-100-56X	16,810	61,550	194,000
General Fund Grand Total		22,463,930	28,094,771	29,597,639
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	18,558	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	37,930	30,549	30,549
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	101,117	84,259	84,259
Nonpublic Handicapped Services	20-XXX-XXX-XXX	76,998	139,433	139,433
Nonpublic Nursing Services	20-XXX-XXX-XXX	55,620	45,951	45,951
Nonpublic Technology Initiative	20-XXX-XXX-XXX	16,116	13,780	13,780
Nonpublic Security Aid	20-XXX-XXX-XXX	15,450	26,500	26,500
Total Other State Projects		303,231	340,472	340,472
Total State Projects	20-XXX-XXX-XXX	303,231	340,472	340,472
Federal Projects:				
Title I	20-XXX-XXX-XXX	159,791	195,955	147,282
Title II	20-XXX-XXX-XXX	41,509	47,614	37,726
Title III	20-XXX-XXX-XXX	22,166	21,787	19,312
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	529,024	521,969	389,102
Total Federal Projects	20-XXX-XXX-XXX	752,490	787,325	593,422
Total Special Revenue Funds		1,074,279	1,127,797	933,894
Repayment of Debt:				

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Regular Debt Service	40-701-510-XXX	513,549	510,429	513,387
Total Debt Service Funds		513,549	510,429	513,387
Total Expenditures/Appropriations		24,051,758	29,732,997	31,044,920
Total Expenditures Net of Transfers		24,051,758	29,732,997	31,044,920

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	461,744	449,279	449,279	449,279
--Repayment of Debt	22,219	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	4,242,071	5,442,071	4,942,171	5,302,221
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	2,171,941	3,825,358	2,495,678	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	1	1	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$11,551	\$11,309	\$13,184	\$13,831	\$13,714
Total Classroom Instruction	\$6,764	\$6,424	\$7,326	\$7,665	\$7,640
Classroom-Salaries and Benefits	\$6,373	\$6,170	\$6,981	\$7,221	\$7,262
Classroom-General Supplies and Textbooks	\$292	\$158	\$187	\$229	\$186
Classroom-Purchased Services	\$99	\$96	\$157	\$214	\$192
Total Support Services	\$1,309	\$1,468	\$1,887	\$1,921	\$1,907
Support Services-Salaries and Benefits	\$891	\$895	\$1,493	\$1,509	\$1,536
Total Administrative Costs	\$1,636	\$1,606	\$1,671	\$1,771	\$1,768
Administration Salaries and Benefits	\$1,422	\$1,348	\$1,374	\$1,458	\$1,494
Total Operations and Maintenance of Plant	\$1,421	\$1,403	\$1,706	\$1,849	\$1,827
Operations and Maintenance-Salaries and Benefits	\$640	\$697	\$725	\$750	\$781
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$393	\$380	\$413	\$434	\$381
Total Equipment Costs	\$5	\$2	\$5	\$9	\$0
Legal Costs	\$50	\$84	\$87	\$90	\$76
Employee Benefits as a percentage of salaries*	20.26%	20.26%	20.73%	20.72%	22.30%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Region V - Aide, Assistive Technology evaluations, ABA, and other services	0
Special Education Services	South Bergen Jointure Commission - Transportation/Special Education placement	0
Staffing - Other	Wrestling and Swimming Cooperative with Lyndhurst Board of Education	0
Others	NJ ACES Program for Cooperative purchase of Electric and Natural Gas Services	0
Purchasing	Ed Data Services, Middlesex Regional Purchasing Cooperative	0
Municipal/Public Works	Share garbage and recycling collection with township	0
Municipal/Public Works	Borough/DPW landscape services at all schools and allow dumping at DPW, lends equipment as needed, BOE cuts grass at Boro Field, maintains and allows BOE fields and schools for recreation use, cleans playgrounds	0
Municipal/Public Works	Inter-local collaboration of services with NAPD (North Arlington Police Department)	0
Curriculum Services	Participates with 13 school districts through SBJC	0
Insurance Coverages and Benefits	Pooled Insurance - Liability and Work's compensation	0

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	24,631,451
(B) Estimated Net Taxable Valuation (as of 10/01/16)	1,477,285,538
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.6673
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	25,043,339
(E) Estimated Net Taxable Valuation (as of 10/01/16)	1,477,285,538
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.6952
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B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	24,631,451
(H) Estimated Equalized Valuation (as of 10/01/16)	1,560,674,186
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.5783
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	25,043,339
(K) Estimated Equalized Valuation (as of 10/01/16)	1,560,674,186
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.6046
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NAME=Anthony Alho

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Buildings/Grounds
Base Annual Salary Amount	\$95,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	05/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	holiday/recess
Total Allowances Amount	\$600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,452
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,278
Contractual Post-Employment Benefit Description of Payout of Sick days	258 days @ \$30 per diem
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days @ per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Anthony Alho

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=David Hutchinson

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Athletic Director
Base Annual Salary Amount	\$88,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	05/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	16
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	holiday/recess
Total Allowances Amount	\$700
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,516
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,769
Contractual Post-Employment Benefit Description of Payout of Sick days	None
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days @ per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=David Hutchinson

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dr. Stephen Yurchak

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$146,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	holiday/recess
Total Allowances Amount	\$5,900
Total Bonuses Amount	\$21,855
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,441
Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem 26 days @ \$85.00/day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem 20 days @ \$562/day
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dr. Stephen Yurchak

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	



NAME=Kathleen Marano

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$176,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	Holiday/recess
Total Allowances Amount	\$5,800
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$43,350
Contractual Post-Employment Benefit Description of Payout of Sick days	as of June 2007
Contractual Post-Employment Benefit Description of Payout of Vacation days	40 days @ per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kathleen Marano

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michael Asmus

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Technology Director
Base Annual Salary Amount	\$87,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	holiday/recess
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	None
Contractual Post-Employment Benefit Description of Payout of Vacation days	None
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michael Asmus

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Samantha Dembowski

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$85,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	02/01/17
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	holiday/recess
Total Allowances Amount	\$3,100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,921
Contractual Post-Employment Benefit Description of Payout of Sick days	60.5 days @ \$85/day
Contractual Post-Employment Benefit Description of Payout of Vacation days	8.5 days @ per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Samantha Dembowski

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	